

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the  
Budget Unit: (185C670943) IT Consolidation - OCIO  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
0001	Migrate aging capitol complex datacenters into leased data center space including one year of lease costs.	Appropriation	2,500,000	0
0002	A single enterprise system to support "paper-free" government	Appropriation	4,000,000	900,000
0003	Implement changes to IT classification system including study and recommendation.	Appropriation	400,000	0
0004	Program and portal established for high school and college IT internships within agencies of the State of Iowa. (STEM)	Appropriation	270,000	0
0005	An online portal for local governments to interface with the State of Iowa in a standardized way.	Appropriation	250,000	0
0006	Online competitions to solve Iowa agency technology challenges using ChallengePost.com includes grants for agencies.	Appropriation	400,000	0
0007	A single enterprise system to accept citizen payments regardless of agency or application.	Appropriation	500,000	0

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0008	A program to create a security baseline to measure statewide cybersecurity risk.	Appropriation	250,000	0
0009	A catalog and library of shared data assets to improve services and decision making while reducing fraud.	Appropriation	2,000,000	0
0010	A program to incentivize Iowa students to pursue careers in cybersecurity through the creation of scholarship programs	Appropriation	300,000	0
0011	Coordination of the Governor + 6-7-8's Cyber Working Group annual conference including event planning and coordination.	Appropriation	150,000	0
0012	A program to require general cybersecurity awareness training for all State of Iowa employees	Appropriation	275,000	0
0013	An online, real time performance dashboard that will serve as a single source of agency performance measures and results.	Appropriation	500,000	320,991

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	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>	<u>\$ 1,000,000</u>	<u>\$ 11,795,000</u>	<u>\$ 1,220,991</u>
Appropriation			